

KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Proposed Projects Involving the State General Fund (cash or bonds)*

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
<u>2006-2008</u>		
1	Capital Renewal & Deferred Maintenance Pool The intent of this project is to provide the Kentucky Community and Technical College System (KCTCS) a source of funds with which to address the replacement of building systems, i.e. roofs, HVAC systems, electrical systems, that have reached or exceeded their expected useful lives. These projects are known as capital renewal. In addition, the pool will be used to fund major maintenance projects that have not exceeded expected useful lives but which must be replaced or repaired because funding to maintain the systems over the course of their lives has been deferred causing premature system failure. Finally, the pool will be used to fund projects that must be undertaken to achieve compliance with ADA guidelines, life safety codes, environmental codes, and other government mandates.	\$15,000,000
2	Const Emerging Tech. Ctr. West KY Comm & Tech Construct a 65,000 square foot Emerging Technology Center on the West Kentucky Community and Technical College Campus to address the growing need for competency based, cross disciplined instruction required to support practical applications of emerging technologies.	\$16,518,000
3	Const Science/Allied Hlth Bldg. Jeff CTC The intent of this project is to construct a new facility in Louisville to house allied health programming and services for the Jefferson Community and Technical College to help meet the demand for trained workers at the Louisville Medical Center Complex located next to the Jefferson CTC Downtown Campus and at other hospitals in the Louisville/Jefferson County Metropolitan Area. The facility will consist of approximately 100,000 gross square feet.	\$25,557,000
4	Const Allied Hlth/Tech Ed Bldg, Smst CC Laurel This 50,000 s.f. new building will serve training needs in the Allied Health fields, relocate existing technical programs from the Laurel South Campus and provide an area of consolidated student services for convenient student access. Space is presently not available for expansion of health related programs which are increasing in demand.	\$13,815,000
5	Const Mt Zion Campus Phase II Gateway CTC The intent of this project is to construct 150,000 gsf of additional facility space at the new I-75 / Mt Zion campus in order to complete the relocation of the manufacturing technology programs from the existing Covington Campus of Gateway Community and Technical College and provide space for further program expansion. The existing Covington Campus would be sold and the proceeds committed to the further development of programs in downtown Covington.	\$36,523,000
6	Const Tech. Drive Campus Phase III Ash. C&TC The intent of this project is to complete the construction of a 180,000 gross square foot Postsecondary Education Center at the new Technology Drive Campus of Ashland Community and Technical College located in East Park Industrial Center. The new 55,000 - 60,000 square foot facility will house the entire catalog of programs offered at the Roberts Drive Campus and will complete the relocation of the Roberts Drive Campus. It also positions the college more centrally in its service area and nearer its high growth areas.	\$14,833,000

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7	Const Owensboro Technology Ctr., Phase II This project calls for the completion of the Owensboro Technology Center, the first phase of which was authorized for the 2004-06 biennium by the 2005 General Assembly. This Center represents a partnership between Owensboro Community and Technical College and Western Kentucky University to provide postsecondary education opportunities from the certificate level through the Masters level. Owensboro Community and Technical College will provide the certificate and associate degree programming, while Western Kentucky University will provide upper division baccalaureate and post graduate coursework. Owensboro C&TC will also provide customized and short term training to area business and industry as requested. The Center, when completed, will house an Advanced Technology Center incorporating state-of-the-art industrial technology facilities and equipment and information technology programming, the Western Kentucky University - Owensboro Campus and will provide access to the Commonwealth Virtual University. This facility is needed to meet the training and education needs of the region's business and industry as well as its citizens. The first phase, consisting of approximately 61,000 gross square feet, will encompass much of the industrial and information technology programming that is much in demand by the region's business and industrial community, with this proposed second phase of approximately 35,000 gross square feet adding the remaining technology programming needs and providing facilities for Western Kentucky University to complete the move of its Owensboro Campus to the Owensboro C&TC main campus.	\$14,055,000
8	Const Automotive Manufacturing Ctr Bluegrass CTC This project is to construct a 65,000 square foot manufacturing learning center targeted to the automotive industry on a site to be acquired in Georgetown/Scott County. The new facility, to be administered by the Bluegrass Community and Technical College, will provide customized training for all of the automotive-based manufacturing companies located in Kentucky. Bluegrass Community and Technical College will partner with Scott County Schools to offer education in multiple career pathways that revolve around manufacturing. In addition, the center will provide the opportunity for Bluegrass Community and Technical College to expand traditional academic certificate, diploma, and degree programs to the Georgetown/Scott County community.	\$16,479,000
9	Downtown Campus Renovation, Ph 2, JCTC The primary purposes of the Phase II renovation are the renovation of the center section of the JF building into a small conference facility for use by the college and the community; the renovation of the science labs in the Hartford Tower, the creation of new labs for biotechnology and anatomy and physiology, the acquisition of equipment for these labs, and the purchase of furniture for labs, classroom and offices. Additional parking facilities will be pursued adjacent to these buildings. \$600,000 of design funds for this project were authorized by the 2005 General Assembly.	\$12,308,000
10	Renov Gray Building, Madisonville CC The intent of this project is to renovate a portion of the third floor of the Gray Building to accommodate a restructuring of the administrative area, which will in turn accommodate additional space for the financial aid, admissions, and business office areas. The existing administrative area is poorly designed, inefficient and overcrowded. This project will provide for the enclosure of the Gray Building Concourse area which will resolve a water infiltration problem that has plagued the building for many years.	\$3,600,000
11	Const Southeast Ed. Alliance Ctr. - Middlesboro Construct a 35,000 square foot multi-use facility that will expand the health programming on the Middlesboro Campus and constitute the Middlesboro Campus of the Southeast	\$9,642,000

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	Educational Alliance Center. Program space will include special laboratories for dental hygiene and radiography, multi-purpose allied health laboratories, business and industry training, computer laboratories, general purpose classrooms, faculty offices and administrative space for alliance members. In addition, space will be provided for training programs to support the National Parks Service operations.	
12	Renov for Southeast Educational Alliance Ctr. This project will renovate the soon to be vacated Cumberland High School facility, which is located approximately one-half mile from the Cumberland Campus of Southeast Kentucky Community & Technical College. The renovation will involve approximately 54,000 square feet of the existing building and the construction of approximately 20,000 square feet of new space to provide suitable space to house the programs and services of the Southeast Educational Alliance Center. Preliminary analysis of the building by the consultants hired to program and design the Educational Alliance Center indicates that the building is suitable for this purpose. <i>*Total budget includes Federal Funds of \$1,400,000.</i>	\$11,514,000*
13	Expansion of Glasgow Campus, Bowling Green TC Expand the Glasgow Campus of the Bowling Green Technical College to bring the existing facilities into compliance with Americans with Disabilities Act guidelines and to create state of the art instructional space for health technology programs. The expansion will encompass approximately 30,000 gross square feet and approximately 10,000 square feet of existing space will be renovated.	\$8,722,000
14	Const Muhlenberg Campus Ph II - Madisonville CC This project will make all provision for the design and construction of Phase II of the Madisonville CC, Muhlenberg County Campus. Phase II will be approximately 25,000 sf and include an industrial training area, testing area, additional classroom space, multi-purpose space and offices. Site and utility development, including parking, lighting, and landscaping shall be provided.	\$7,613,000
15	Const Central Reg Postsecondary Ed Ctr, Ph II The intent of this project is to construct an approximately 60,000 gross square foot facility on the campus of Elizabethtown Community and Technical College that will house a variety of allied health programs, industrial technology programs, and support services. Approximately 10,000 square feet of existing space in various campus buildings will be renovated as a part of this project. This project will complete a project that was funded by the 1998 General Assembly at a level insufficient to achieve all objectives originally set forth in the original project request.	\$19,400,000
16	Const Student Svcs Facilities Hop CC This facility will consolidate student service functions at Hopkinsville CC to create a student friendly environment with open spaces and storage space. The existing space is confusing, inefficient and does not create positive student impressions.	\$5,408,000
17	Const New Campus, Rowan Campus, Maysville C&TC The intent of this project is to construct a new 128,000 gsf campus to relocate the Rowan Campus of Maysville C&TC to a completely new facility. This facility will allow the expansion of existing programs and the creation of new programs as well as providing space for general education offerings and expanding enrollment.	\$30,947,000

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18	Renov for Ky School of Craft, Hazard C&TC The intent of this project is to renovate an approximately 20,000 gross square foot building immediately adjacent to the Kentucky School of Craft to house a ceramics program and classroom space for all of the school's crafts programs. This second phase project is needed if the School is to reach its ultimate project enrollment goal of 150 students. This level of enrollment is needed for the School to have a measurable impact on the economic vitality of the region. <i>*Total budget includes Other-Private Funds of \$250,000.</i>	\$2,899,000*
19	Const Classrm / Stu Svcs Bldg; Bluegrass CTC Construct a new 100,000 gsf facility in the Bluegrass Community and Technical College District to house classrooms, library, student and administrative services. The Central Campus of the Bluegrass District is deficient in these areas. Although the campus has been expanded many times over the years there remains a deficiency in classroom space, library space and student services. With the addition of LCC to the Bluegrass District and the consolidation of programs these deficiencies must be addressed.	\$24,105,000
20	Greenspace Development Big Sandy CTC Mayo Campus This project is for the Replacement of an existing campus maintenance department housed in an old building (Building B) which will be demolished as part of this project. The existing 18,000 sq. ft. building was constructed in 1957. The new 4,000 structure will be erected at a different location on campus and the demolition area will become parking and green space for the student population.	\$1,083,000
21	Purchase & Renov Jefferson Ed Ctr, Jefferson CTC Purchase the Jefferson Education Center (formerly known at the Portland Building) from the Jefferson Community College Educational Foundation, Inc. and renovate the facility for use by Jefferson Community and Technical College, primarily as administrative and student services functions. This will free up space in other buildings for instructional use. The 122,000 gross square foot facility is adjacent to the JCTC Downtown Campus and includes a 245 space parking structure. The parking structure will also be renovated.	\$17,819,000
22	Complete Aquisition of System Off & Expansion The purpose of this project is to complete the acquisition of the KCTCS System Office by paying off the lease-purchase agreement with the City of Versailles and to expand into unfinished areas of the building for additional office, conference and training space. By acquiring the facility KCTCS will have control of maintenance and operation of the building and will free up bonding capacity for the city to complete other needed projects. In the short period the building has been in operation the training and conference areas have been heavily utilized, not only by our own staff but by the local community and other state agencies and groups. Additional conference space is already in demand and we expect that demand to increase.	\$10,000,000
23	KCTCS Information Tech Infrastructure Upgrade The intent of this project is to secure funding to build a system applications expansion to the current KCTCS information technology infrastructure. These infrastructure improvements are necessary to expand higher education, promote economic development in communities, and provide access to local, statewide, national and international resources. KCTCS network infrastructure is anchored in the Kentucky Postsecondary Education Network (KPEN). KCTCS currently utilizes the connectivity provided by KPEN to provide converged services that supports an integrated and centralized telephone system and video conferencing for both administrative and academic (distance education) use, and insuring secure and efficient data networks to safeguard the information being transmitted to and from our centralized student, human resources and financial information systems. Expansion of this infrastructure such as	\$12,000,000

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	local fiber optic connectivity, wiring, wireless, etc. requires funding to realize all of the benefits of a converged infrastructure. Additional information technology equipment is needed to provide video conferencing, interactive and multi-cast television, media access and other telecommunications services not only within KCTCS facilities but to promote overall points of access for citizens to programs across the Commonwealth in the numbers and quality demanded by our colleges and those that we serve.	
24	Renov Academic Building, Hopkinsville CC This project will provide for the renovation of the Academic Building, an approximately 52,000 square foot building that was constructed in 1964. The building is badly in need of updating, both interior and exterior. Other than an HVAC renovation in 2001, no major renovations have been done over the life of the building.	\$6,581,000
25	Renov Anderson Building, West KY CTC This project will renovate 14,000 square feet in order to bring together the Student and Business Services in the Anderson Building. Students will be able to have one-stop access for all their student needs. It will incorporate areas for admissions, counselors, student financial aid, registration, records, bookstore and tuition payments in the same building. Currently these functions are fragmented in various buildings around the campus .	\$1,395,000
26	Renov Simulated Mine, Harlan Campus This project is for the renovation of approximately 25,000 square feet of a simulated mine that was constructed in 1981 for the purpose of training miners. The renovation of this facility would allow the college to develop state-of-the-art programming in support of mine training needs. A simulated mine provides for a realistic training regimen to be developed which gives a realistic base to underground mining. need.	\$1,380,000
27	Renov Admin Bldg, Elizabethtown C&TC Renovate the classrooms and selected administrative and student services offices in the Administration Building on the Elizabethtown Community and Technical College Campus. This project will renovate approximately 1/2 of the building (12,000-15,000 square feet)to bring them up to date with current instructional technology and to update building systems as needed.	\$850,000
28	Renov Admin Bldg, Whitesburg Campus, SEKYCTC Renovate the Administration Building on the Whitesburg Campus of Southeast KY C&TC. The renovation will focus on upgrades to the HVAC and electrical systems, interior finishes, information technology upgrades, and erosion control of the property. The project will improve the effectiveness and quality of programs offered at the campus.	\$898,000
29	Renov Administration Bldg, Maysville CC This project will involve the completion of renovations and structural repairs to the original building at the Maysville Campus that were begun via an Emergency Abatement and Repairs project completed in FY2002. The Academic Building was constructed in 1969 and consists of approximately 54,900 gross square feet.	\$4,600,000
30	Master Plan Devel & Upgrade Pool This project will provide comprehensive Master Plans for all sixteen KCTCS College Districts. This project will evaluate and document the educational and physical resources of each District. The existing Community College Master Plans are outdated. New Master Plans need to be envisioned that document the combined physical assets of the formerly separate Community and Technical Colleges. The new Master Plans will help to consolidate and coordinate the programs and goals of each College District. A summary document will be generated to integrate the institutional planning efforts of each KCTCS District. To achieve	\$850,000

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	and maintain academic accreditation KCTCS must comply with SACS 1998 Handbook Item #6.4.4: The institution must maintain a current written physical facilities master plan that provides for orderly development of the institution and relates it to other institutional planning efforts.	
31	KCTCS Property Acquisition Pool Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses as enrollments continue to increase.	\$5,500,000
32	Purchase 329 CL Excavator, Hazard C&TC Purchase a 329 CL Excavator for use in the Heavy Equipment Program at Hazard Community & Technical College. This is part of an effort to replenish worn out equipment in the program and is intended to bring greater quality to the program and to provide training to students planning to enter careers as heavy equipment operators in the construction and mining industries.	\$156,000
33	Purchase 730 Articulated Truck, Hazard C&TC Purchase a 730 Articulated Truck for use in the Heavy Equipment Program at Hazard Community and Technical College. This is part of a program to replenish worn out equipment in the program and is intended to bring greater quality to the program and to provide training to students planning to enter careers as heavy equipment operators in construction and mining.	\$331,000
34	Purchase 924G Loader, Hazard C&TC Purchase a 924 G Loader for use in the Heavy Equipment Program at Hazard Community and Technical College. This is part of a program to replenish worn out equipment in the program and is intended to bring greater quality to the program and to provide training to students planning to enter careers as heavy equipment operators in construction and mining.	\$110,000
35	Purchase DFG XL Bulldozer, Hazard C&TC Purchase a DFG XL Bulldozer for use in the Heavy Equipment Program at Hazard Community and Technical College. This is part of an ongoing effort to replenish worn out equipment in the program and is intended to bring greater quality of instruction to the program. The equipment is needed to provide relevant training to students planning to enter careers as heavy equipment operators in the construction and mining industries.	\$100,000
36	Purchase DSN XL Bulldozer, Hazard C&TC Purchase a DSN XL Bulldozer for use in the Heavy Equipment Operator program at Hazard Community and Technical College. This is part of an ongoing effort to replenish worn out equipment in the program and is intended to bring greater quality to the program and to provide the best possible training to students planning careers as heavy equipment operators in the construction and mining industries.	\$125,000
37	Purchase Multi-Engine Aircraft, Somerset CC, Sou The intent of this project is to purchase a multi-engine, turbine-powered aircraft, similar to a Beechcraft King Air C90B. This plane is needed to replace current equipment that no longer is representative of current technology.	\$1,645,000

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38	<p>KCTCS Equipment Pool</p> <p>This pool is comprised of equipment, both instructional and administrative in nature, that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life. In addition to these instructional areas of need, the system is in need of funding to replace outdated administrative equipment primarily computer network hardware (primarily PC's and printers).</p>	\$20,000,000
<u>2008-2010</u>		
	<p>Capital Renewal & Deferred Maintenance Pool</p> <p>The intent of this project is to provide the Kentucky Community and Technical College System (KCTCS) a source of funds with which to address the replacement of building systems, i.e. roofs, HVAC systems, electrical systems, that have reached or exceeded their expected useful lives. These projects are known as capital renewal. In addition, the pool will be used to fund major maintenance projects that have not exceeded expected useful lives but which must be replaced or repaired because funding to maintain the systems over the course of their lives has been deferred causing premature system failure. Finally, the pool will be used to fund projects that must be undertaken to achieve compliance with ADA guidelines, life safety codes, environmental codes, and other government mandates.</p>	\$15,000,000
	<p>Const Acad/Tech Facility Hopkinsville CC</p> <p>The intent of this project is to construct a new facility on the West Regional Postsecondary Education Center campus in Hopkinsville to house the college's Agricultural Technology Program and general classroom and laboratory space. The proposed 40,000 gross square foot facility is being requested in response to a very strong demand for agriculture technology training. The college is attempting to address this demand on Hopkinsville CC campus in existing facilities, but lacks some of the specialized spaces that are needed for this type of training.</p>	\$9,087,000
	<p>Const Allied Health Building – Bowling Green TC</p> <p>This project is for the construction of a new 20,000 sq. ft. building and the renovation of 13,500 square ft. of an existing building located on the Bowling Green Technical College campus. This facility will expand LPN, Radiography, Sonography, Surgical Technology, Respiratory Care Technology, and will add new specialty areas, as well as, new laboratories and classrooms. Census data from local hospitals and long-term care facilities show that the College has provided between 80 and 100 percent of these allied health technicians. Further, staffing patterns from these institutions reveal that outputs based on current capacities of the College will be incapable of meeting needs. In short, we must produce twice as many graduates to meet market demand for this community.</p>	\$6,750,000
	<p>Const Arts & Humanities Bldg - Hopkinsville CC</p> <p>The intent of this project is to construct a 10,000 square foot Arts and Humanities Instructional facility on the Hopkinsville Community College campus. This facility will provide instructional space specifically for the fine arts and humanities. There are presently no facilities on campus dedicated to such programming.</p>	\$2,857,000
	<p>Const Career/Occupational Transition Ctr, BGTC</p> <p>The intent of this project is to construct a 35,000 square foot building to house a career and occupational transition center which will be attached to and complement the existing Adult Learning Center at the College. The thrust of HB-1 was to increase the participation and completion rates in postsecondary programs in the state. The traditional thrust of high school counselors has become enrollment in universities as opposed to community and technical colleges. However, the quickest and most cost effective way to increase postsecondary</p>	\$7,916,000

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participation is to direct high school graduates to two-year institutions such as those operated by KCTCS. Likewise, for those who have entered the workforce, with or without a high school diploma, and need upgrade or even basic skill training, our two-year institutions are the best and most accessible values in Kentucky.

	Const Carrollton Campus, Phase I, JCTC	\$10,700,000
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Construct an approximately 40,000 gross square foot facility on a site to be acquired in Carroll County that will become the Carrollton Campus for Jefferson Community and Technical College. The new campus will expand on the programming currently offered at a leased facility (PR8112) in downtown Carrollton.

	Const Child Care Fac. Ash CTC	\$700,000
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Construct new child care facility of 2,400 gsf to replace space in an existing facility currently being utilized for that purpose. The space will comply with all state requirements for such programs.

	Const Comm. Intergeneration Ctr, Lees Campus	\$10,875,000
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Construct a 50,000 gross square foot Community Intergeneration Center on the Lees Campus of Hazard Community and Technical College. The Intergeneration Center will house classrooms, a coffee shop, a student gathering area, a study area, a bookstore, community education space and a modest auditorium that will seat 300 to support the creative and performing arts curriculum. All spaces in the building, will be accessible for those with physical disabilities. Accessibility to campus buildings is a serious problem. This project will begin to address that problem.

	Const Danville Tech Ctr, Ph II, Bluegrass CTC	\$12,302,000
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Construct an approximately 50,000 gross square foot facility that will complete a project that was initially funded by the 1998 Genral Assembly for the construction of a technology training center in Danville/ Boyle County. The project is intended to provide technical training to the region's business and industry community, while also providing postsecondary educational opportunities ranging from certificate and diploma programs in technology and allied health fields to two year transfer and associate of applied science degree programming, to upper level and graduate degree programs offered by Eastern Kentucky University and other universities.

	Const Fine Arts Ctr, Somerset CC North Campus	\$12,370,000
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Construct a 55,000 square foot Fine Arts Center on the Somerset North Campus to include a full performing arts theater, laboratories, workshops, classrooms, an art gallery, public exhibition area, faculty offices and administrative support area. The current facility is outdated, does not meet current codes and has a seating capacity of only 80. In addition to enhancing the existing theater, a music studio would be developed. Other programs to be housed in this building would include pottery/ceramic, painting/drawing, digital photography and dance.

	Const Licking Valley Ctr, Phase II	\$3,959,000
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The intent of this project is to construct an approximately 16,000 gross square feet addition to the Licking Valley Center. The Phase II project will house additional classrooms, laboratories, a lecture/auditorium, a bookstore, storage and support areas, and unassignable space. This facility is needed to accommodate a dramatic increase in enrollment that is anticipated due to the location of the Center adjacent to the Harrison County High School and the Harrison County Area Technology Center.

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	Const Parking Lot and Lighting, Madisonville CC	\$812,000
	This project provides for new parking lots and lighting to serve a growing population on the Madisonville CC Campus. Present parking areas are inadequate, and lighting is deficient creating safety and security problems.	
	Const Parking, Coll. Dr. Camp. Ashland C&TC	\$700,000
	With the growth in enrollment at the College Drive Campus of Ashland Community & Technical College student parking has become a consistent problem. There is no available space on site to construct additional parking, so this project would provide funds to construct parking on property adjacent to the campus that will be acquired for this purpose.	
	Const School of Craft, Phase III	\$5,245,000
	This project is the third and final phase of the newly established School of Craft in Hindman, Kentucky. It will complete the planned programming for blacksmithing and fiber classes envisioned at the outset. Acquisition of adjacent property will be required. The facility will be approximately 21,000 gsf.	
	Const Smst. CC Extension Ctr. - Russell Co.	\$8,834,000
	Construct an approximately 32,000 gross square foot facility on a site to be acquired in Russell County that will be an extension campus of Somerset Community College. The facility will provide postsecondary educational programming, both technical and academic in nature, to the region's residents who cannot, or choose not to, travel some distance to continue their education.	
	Const Tech Bldg, Jefferson CTC Southwest Campus	\$18,560,000
	The intent of this project is to construct a new facility for technical education program offerings in the Jefferson Community & Technical College. The facility will encompass approximately 80,000 gross square feet and will be built on the Southwest Campus. The College is in need of additional technical program capacity to meet the demands of Louisville and Jefferson County business and industry, and to attract additional enrollment.	
	Create Urban Learning Ctr, Gateway C&TC	\$8,000,000
	This project will construct a 30,000 square foot facility to house an Urban Learning Center. The Urban Learning Center is a consortium comprised of Gateway Community and Technical College, Northern Kentucky University and Thomas Moore College. The concept is to increase higher education access to inner city residents, providing remedial courses, continuing education and training opportunities to benefit the economic development of the urban area of Northern Kentucky.	
	Expansion of Shelby Co Campus, Jefferson C&TC	\$13,937,000
	This project is to construct two buildings on the existing Jefferson Community & Technical College –Shelby County Campus. The project is intended to expand and enhance a project that was first funded by the 1998 General Assembly to address the postsecondary technical and academic education needs of the Shelby County region, an area of Kentucky that has been historically underserved. The 40,000 sq. ft. Phase II Academic / Administrative building will address the remaining unfilled need for postsecondary technical and academic educational programming in the region. Among the programs and services identified for inclusion in this Phase II project are CAD/CAM Technology, Industrial Electricity, additional classroom space, general science laboratories, expanded distance learning facilities, an academic resource center, and expanded counseling and assessment facilities. The 24,000 Horticulture building of Phase II will be constructed in order to train skilled horticulturists in a myriad of careers in horticulture. This field trains for positions as estate managers, nursery owners, greenhouse growers, garden authors and photographers, designers and gardeners.	

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	Install Sprinkler System – Henderson CC The intent of this project is to provide fire suppression systems to four existing buildings on the Henderson Community College Campus that are not currently sprinkled. These buildings encompass approximately 90,819 gross square feet.	\$603,000
	KCTCS Equipment Pool This pool is comprised of equipment, both instructional and administrative in nature that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life. In addition to these instructional areas of need, the system is in need of funding to replace outdated administrative equipment, primarily computer network hardware (primarily PC's and printers).	\$15,000,000
	KCTCS Property Acquisition Pool Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses as enrollments continue to increase. KCTCS also needs the ability to acquire property in other locations that may be used to create branch campuses or even new colleges as the need for such expansion is identified.	\$6,100,000
	Purchase Existing Facility, W. KY C&TC The intent of this project is to purchase a building in close proximity to the existing West KY Community & Technical College campus. It is expected that in addition to the purchase of the facility, there will also be some need to modify the structure to meet program needs. The need to purchase is due to the increased enrollment, as well as, the accommodation for new business and industry training programs and adult education initiatives.	\$1,708,000
	Renov & Expand - Academic Bldg - O'boro C&TC Renovate 19,000 sf of existing space in the Academic Bldg and construct a 7,000 sf addition for an expansion of Allied Health programs. The addition is needed to accommodate growing enrollments in allied health programs.	\$4,200,000
	Renov & Expand Parking Lot – Henderson CC The intent of this project is to expand a parking lot serving both the Fine Arts Center and the Academic Technical Building. It is also intended to pave an existing gravel parking facility adjacent to the Fine Arts Center.	\$624,000
	Renov Administration Bldg, Hopkinsville CC The intent of this project is a major renovation of approximately 18,400 square feet in the Hopkinsville Community College Administration Building. The renovation will involve repairs of settlement damage, possible asbestos abatement, upgrade of the communication infrastructure, and replacement of building finishes. In addition, the renovation will address needs to realign and upgrade all building spaces.	\$2,830,000
	Renov Ashl C&TC College Dr & Roberts Dr Campuses The intent of this project is to renovate the Academic / LRC Building on the Ashland Community and Technical College, College Drive Campus as well as making minimal upgrades and improvements to facilities at the Roberts Drive Campus to bring them up to date with current building and life-safety codes, ADA regulations, and indoor air quality standards. In addition, the project will address building settlement problems in the Academic / LRC Building, door and window replacement, total HVAC system renovation, and renovation of other building systems including lighting, information technology, electrical and plumbing.	\$11,250,000

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Also included in the request is the construction of a maintenance / storage facility for the campus and canopies for campus walkways.

Renov Bldg. 2, Harlan Campus, Southeast KY CTC **\$3,933,000**

The intent of this project is to renovate the Building II at the Harlan Campus of Southeast Kentucky Community and Technical College to address life-safety and accessibility code requirements, to replace sidewalks, and to create disabled parking. The renovation will also address program renovation needs to accommodate new programs, and the upgrade of building systems, particularly the HVAC system. All of these renovations are needed to update a building that is over 30 years old so that it can meet today's postsecondary education needs.

Renov Calvert Student Center - Maysville CTC **\$850,000**

The Calvert Center, a 37,300 gsf facility constructed in 1992, is in needed of minor renovation and updating. The Calvert Center houses Student Services, Classrooms and a performing arts Theater. Some HVAC work is needed, I.T. infrastructure needs upgrading, floor finishes need replacing, some skylight renovation is required, and ceiling tile needs to be replaced.

Renov Denham Bldg, Maysville C&TC **\$2,400,000**

The intent of this project is to complete the renovation of the Denham Building that was begun in the Emergency Abatement and Repair project that was undertaken in FY 2002. The project will replace the HVAC system including the boiler and chiller, windows, lighting, ceilings and door locking hardware. It will also address a permanent fix to the structural problems in the building that contributed to the mold and mildew problem that was the catalyst for the emergency project.

Renov Downtown Campus – Owensboro C&T College **\$1,930,000**

This project is for the renovation of 13,100 sq. ft. of vacated space in the Downtown Campus facility upon completion of the Owensboro C&T College's "Advanced Technology Center". The renovated space will provide more & better space to be used as a "Business and Industrial" training facility, as well as provide more classrooms and a large conferencing space.

Renov for Music Prgm, Leslie Co, HCTC **\$1,470,000**

This project will renovate an existing public school facility for a professional music program. The facility will include classrooms, a rehearsal studio, a recording studio, faculty offices and a multipurpose room. This project will allow for expansion of the academic offerings in Leslie County and encourage economic development.

Renov for Student Svcs, Elizabethtown C&TC **\$1,390,000**

Renovate the space in the Administration Building on the Elizabethtown Community College campus. This project is a renovation of about 1/2 of the building (15,000sf) and serves a number of functions, meeting both maintenance and programming needs. It is to provide HVAC and lighting repairs and upgrades, a sprinkler system and general finish repair and upgrades. The Administration Building contains 35,000 gsf and was constructed in 1964. Another project requested for the renovation of classroom and office space would cover the remainder of the building. Exterior renovations to the building were recently completed and some HVAC work has been completed, replacing the control system, but additional equipment replacement is still required.

Renov Highland Heights Campus - Gateway C&TC **\$839,000**

This project is for the renovation of classrooms to accommodate existing programs and for the renovation of spaces that are being vacated for additional administrative activities. Currently there is no Resource Center on the Highland Heights campus and the existing

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
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Learning Center for adult education is located in a remote part of the building. The reception and Student Affairs Offices are located on the first floor, in a low traffic, relatively inaccessible area. These challenges would have to be addressed even without enrollment growth, but a projected 40% increase in the student population of the Highland Heights Campus by 2007 along with SACS accreditation requirements, makes this project even more crucial.

Renov HVAC Syst, SE Campus, Owensboro C&TC **\$625,000**

The intent of this project is to renovate the existing HVAC system in the Owensboro Community and Technical College, Southeastern Campus building to properly condition the building's interior and protect KCTCS investment in physical plant. The building, constructed in 1971, encompasses approximately 62,247 gross square feet. The total output of the heating system, which consists of 4 modular, natural gas boilers is 4.16 MBTU per hour. This request represents a revision of a project included in the 2002-2008 Six Year Plan titled, "Renovate HVAC Syst, Daviess Co. Campus", with a total scope of \$2,440,000.

Renov HVAC System - Meece Bldg, Somerset CC **\$859,000**

The intent of this project is to renovate the HVAC system in Meece Hall to restore adequate system performance and control. The temperature control system will also be replaced with new state-of-the-art technology that will provide precise control of both temperature and humidity. The existing system has, for the most part, reached the end of its useful live and is no longer efficient to operate or economical to repair.

Renov HVAC System - Strunk Bldg, Somerset CC **\$894,000**

The intent of this project is to renovate the HVAC system in Strunk Hall to restore adequate system performance and control. The temperature control system will also be replaced with new state-of-the-art technology that will provide precise control of both temperature and humidity. The existing system has, for the most part, reached the end of its useful live and is no longer efficient to operate or economical to repair.

Renov Jolly Cl. Rm. Bldg. East, Hazard C&TC **\$1,600,000**

This project would renovate 12,000 gsf of science classrooms in the Jolly Classroom Building (also known as the LRC East or the 700 Building) into space for Student Services and general classrooms. The recently completed construction of the new Science Classroom wing provides the opportunity to renovate the existing space into a central location for consolidated Student Services which are now scattered across the campus.

Renov LRC Bldg, Hopkinsville CC **\$2,850,000**

This project includes renovating the existing Learning Resource Center to realign space more appropriately to accommodate current functions. Structural analysis will be performed to understand feasibility of removing existing walls to provide more efficient use of space. Project will improve ADA accessibility and will upgrade the communications infrastructure. The current facility does not allow appropriate student access and limits the work space for additional programs and services to students. The environment will be improved through renovation of existing space instead of expanding the square footage of the facility. Realignment and upgrading of the current space is a better use of fiscal and physical resources for effectiveness and efficiency.

Renov of Mech Syst, Central Campus Bluegrass CTC **\$966,000**

This project will renovate selected mechanical and electrical systems in various buildings on the Central Campus of Bluegrass Community & Technical College to improve performance and increase energy efficiencies. The system renovations include 1) a new fire alarm system for Buildings A & B, a new boiler for the Center Buildings and the North and South Wings, a new electronic security system with surveillance cameras for parking lots, and a new emergency generator, new energy management system for all campus buildings to realize

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	operating efficiencies improve occupant comfort. In addition, other utility savings improvements would be pursued, such as window replacements and electrical system upgrades. The buildings on the central campus encompass approximately 200,000 gross square feet and have an average age of 30 years. The square footage is broken down as follows: Center Building – 25,000 sq. ft., North Wing – 34,000 sq. ft., South Wing – 27,000 sq. ft., Building A – 47,000 sq. ft., Building B – 15,000 sq. ft., and the Manufacturing Technology Building – 52,000 sq. ft. The buildings are in fair condition.	
	Renov of Stoner Hall Theater, Somerset CC	\$1,000,000
	The theater presently located in Stoner Hall has not been renovated since initial construction. The stage is not conducive to today's theatrical presentations as it is limited in size and does not meet current technology or safety standards. Lighting is outdated and inappropriately placed. The sound system is beyond its useful life. Seating is worn and inadequate. Renovation would include stage, sound system, lighting and seating replacement. This project would include provision for ADA upgrades and exit relocations.	
	Renov Science Bldg Aud for ADA Access Eliz CTC	\$1,000,000
	Provide ADA compliant access to the Auditorium in the Science Building at Elizabethtown Community and Technical College. Existing Auditorium has an electric lift which is difficult to use and is poorly located. In addition, the project will provide additional seating, storage and support space. The expansion will encompass up to 5,000 square feet.	
	Renov Science Labs, LCC Campus Bluegrass C&TC	\$900,000
	The existing labs in the Oswald Building are in a 28 year old facility that hasn't had any extensive renovation. The labs are out of date and have safety concerns. The hoods need replacing and the workstations are not ADA compliant.	
	Renov Science Labs, Main Camp. Maysville C&TC	\$1,500,000
	The Science labs located in the Academic / Administration Building are over 35 years old and those located in the Denham Building are over 25 years old. No extensive renovations of these labs has ever occurred and their condition is poor. This project would replace hoods and casework and make them ADA complaint.	
	Renov Telford Bldg, Lees Campus, Hazard C&TC	\$1,480,000*
	This project will upgrade existing Information Technology space to be current with new developments in communication systems. This project will also renovate a presently vacant 3,300 s.f. space for an ITV classroom and a graphic design program. ADA bathroom and exiting requirements will be addressed.	
	<i>*Total budget includes Restricted Funds of \$225,000.</i>	
	Renov VTI Bldg., Jefferson CTC DT	\$19,312,000
	The intent of this project is to renovate the VTI Building (formerly known as the LV Building) on the Jefferson Community and Technical College Campus. This building is comprised of approximately 143,000 gross square feet. The building was constructed in 1976 and requires a major renovation to update the building systems such as HVAC, structural, plumbing and electrical, building finishes (i.e. floor, ceiling and wall finishes, and to update the classrooms and laboratories to current educational standards and technologies. This project will bring the building into compliance with current life safety and building codes and ADA guidelines.	
	Repairs to Allied Health Bldg, West KY C&TC	\$822,000
	The intent of this project is to repair serious cracks in the exterior brick facade and in the concrete masonry walls which back up the brick facade of the Allied Health Building at the West KY Community and Technical College. The exterior cracking has been going on for	

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
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several years, but has now reached a point where, if left unchecked, brick may soon begin falling from the facade. This could lead to personal injury to building occupants, and significant building damage due to water infiltration. The interior cracking is not related to the facade cracking, but is a result of improper attachment of the walls to the building structure. These cracks are not structural in nature, but should be repaired to maintain integrity of the building.

Replace HVAC Units, Somerset CC South Campus **\$2,458,000**

The project will replace the HVAC units in Buildings One, Two, Three, and Five at the SCC Somerset South campus. The existing HVAC system in Building One consists of a 70 ton chiller and a 1 MBTU boiler, the existing system in Building Two consists of 3, 7.5 ton Lennox roof top units and a 3.3 MBTU natural gas boiler, the existing system in Building Three consists of a 10 ton chiller and a 250,000 BTU natural gas boiler, and the existing system in Building Five consists of a variety of thru-the-wall heat pump units and gas unit heater. The existing units were put into service at the time of construction of the building. The units have deteriorated from usage and wear and tear to the point that they are always in need of maintenance. In addition, the housings of the rooftop units on Building 2 have deteriorated and rusted to the point that rain enters the units causing leaks through the bottom of the units damaging the interior of the building. This creates a health and safety issue as well as creates a problem for maintenance of the building.

2010-2012

Abate Asbestos Materials, Jefferson C&TC **\$511,000**

Abate asbestos-containing adhesive that was used to install floor tile in the buildings on the Downtown Campus of Jefferson Community and Technical College. Approximately 65,000 square feet of floor tile will have to be replaced as a result of this abatement. The material is presently encapsulated and is not a health danger; however, it will eventually begin to deteriorate with age and could possibly become a problem if not removed.

Abate Asbestos-Containing Materials, Somerset CC **\$1,324,000**

Abate asbestos-containing adhesive that was used to install floor tile in buildings on all campuses of Somerset Community College. Approximately 170,000 square feet of floor tile will have to be replaced as a result of this abatement.

Acquire Land/Campus Upgrades Somerset CC **\$5,694,000**

Purchase property adjacent to, or in close proximity to, the Somerset CC North and South Campuses and the Laurel North Campus for future expansion of the campuses. Funding is also sought to make exterior improvements to the Somerset North Campus that will both improve the appearance of the campus and enhance outdoor functions and activities. The North Campus currently consists of 81 acres, the South Campus, 18 acres, and the Laurel North Campus 52 acres.

Capital Renewal & Deferred Maintenance Pool **\$15,000,000**

The intent of this project is to provide the Kentucky Community and Technical College System (KCTCS) a source of funds with which to address the replacement of building systems, i.e. roofs, HVAC systems, electrical systems, that have reached or exceeded their expected useful lives. These projects are known as capital renewal. In addition, the pool will be used to fund major maintenance projects that have not exceeded expected useful lives but which must be replaced or repaired because funding to maintain the systems over the course of their lives has been deferred causing premature system failure. Finally, the pool will be used to fund projects that must be undertaken to achieve compliance with ADA guidelines, life safety codes, environmental codes, and other government mandates.

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	Const Allied Hlth Bldg Addition West KY C&TC The intent of this project is to construct a new 35,000 gross square foot facility to house expansion and growth of allied health programs beyond the capacity of the current facility which was built in 1992.	\$7,980,000
	Const Carrollton Campus, Phase II, JCTC Construct an approximately 30,000 gross square foot addition to the Carroll County Campus for Jefferson Community and Technical College. The new campus will expand on the programming currently offered. It will also house expanded student services, an academic resource center, and expanded distance learning facilities.	\$7,910,000
	Const ITV Labs, Jefferson Comm & Technical Coll Create Interactive Television/Distance Learning Laboratories at all three campuses of the Jefferson Community and Technical College. These distance learning complexes will increase the ability of all campuses to participate in various internet based instructional programs such as the Kentucky Virtual University and the various interactive television courses currently available across the state.	\$1,480,000
	Const M & O Facility - Hopkinsville CC The intent of this project is to construct a 10,000 square foot building to house all maintenance and operations and to provide a central receiving area for the entire college. Currently these functions are scattered throughout the campus wherever there is space available, which is not efficient.	\$2,252,000
	Const M&O Facility; Main Campus OCTC This project would construct a new 9,000 gsf M&O facility in a more appropriate location and renovate the existing facility for student use as intended by the original Master Plan. The existing M&O facility is located at the center of campus in a space that is too small and poorly located. This function needs to be relocated to the "edge" of campus out of the way of student activity and the existing 4,350 gsf M&O facility converted to student support space.	\$2,500,000
	Const Maintenance Bldg, Madisonville CC The intent of this project is to provide for a 10,000 sf central facility to store, maintain and coordinate the maintenance equipment for the Madisonville Campuses. Currently there is no dedicated facility so inappropriate space is utilized by necessity. This creates unsafe and unsightly conditions.	\$1,290,000
	Const Maintenance Facility JCTC SW The intent of this project is to provide for a 3,600 sf central facility to store, maintain and coordinate the maintenance equipment for the Jefferson Community and Technical College Southwest Campus. Currently there is no dedicated facility so inappropriate space is utilized by necessity. This creates unsafe and unsightly conditions. This facility would include storage space for temporary surplus storage, tables, chairs and other materials that have intermittent use.	\$710,000
	Const Maintenance Facility, JCTC DT The intent of this project is to provide for a 3,600 sf central facility to store, maintain and coordinate the maintenance equipment for the Jefferson Community and Technical College Downtown Campus. Currently there is no dedicated facility so inappropriate space is utilized by necessity. This creates unsafe and unsightly conditions. This facility would include storage space for temporary surplus storage, tables, chairs and other materials that have intermittent use.	\$710,000

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	Const Mt Zion Campus Phase III, Gateway CTC	\$30,572,000
	The intent of this project is to construct approximately 140,000 gsf of classroom, lab, and office space for the community college component of the Gateway Community and Technical College. This new construction would be located at the new Mt. Zion Campus located adjacent to I-75 in Boone County.	
	Const New Campus Entrance, JCTC SW	\$1,110,000
	The intent of this project is to relocate the entrance to the Jefferson Community and Technical College Southwest Campus. A new entrance would improve visibility, improve access and reduce unwanted traffic in a neighboring residential area.	
	Const New Library Facility, Maysville C&TC	\$9,000,000
	Construct a new 35,000 square foot library facility to serve as a central processing center for all library and media operations within the Maysville Community & Technical College, and in addition to library functions, will house audio-visual and multimedia production facilities, distance learning facilities, and ITV laboratories. The project also provides for renovation of existing library space into much needed classrooms.	
	Const Parking Garage, Mt Zion - Gateway C&TC	\$7,110,000
	The Gateway Community and Technical College Campus on I-75 at Mt Zion is expected to grow rapidly. In order to accomodate the demand it will be necessary to supplement available surface parking with multi-level parking. This project is to provide a multi level garage of 500 spaces.	
	Const Student Commons/Library, ACTC Coll Dr Cmps	\$14,000,000
	Construct a new multi-purpose facility to serve the needs of students for meeting space for student activity clubs and groups, more extensive food service, and provide a larger library, added space for life-long learning activities, and added space to support Morehead State University's Ashland Campus.	
	Expand Fine Arts Ctr. – Henderson CC	\$2,076,000
	This is a 10,000 sq. ft. requested expansion to the existing 37,000 sq. ft. Fine Arts Center. The original building was constructed in 1993 as a performance hall and art gallery. This expansion will add lecture space and classrooms for teaching the arts in addition to presenting performances.	
	Expansion of Hartfield Library – Henderson CC	\$3,230,000
	This project is for an expansion of 15,000 sq. ft. to the existing Hartfield Library on the Henderson CC campus. The existing 21,000 square foot facility was constructed in 1979 and is in good condition. The expansion of the library will provide additional space for increased library collection and electronic media to enhance all technical and transfer programs and classes.	
	Install Sprinkler Systems, W. Ky. C&TC	\$660,000
	The intent of this project is to provide fire suppression systems to all or parts of eight existing buildings on the West Kentucky Community and Technical College that are not currently sprinkled.	
	Install Wireless Security System - Somerset CC	\$600,000
	Install a wireless security system in all Somerset Community College facilities to permit the surveillance of all buildings on a campus from a single location. The system will utilize the	

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	college's computer network to transmit the video to a central location where activity can be recorded.	
	KCTCS Equipment Pool	\$15,000,000
	This pool is comprised of equipment, both instructional and administrative in nature that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life. In addition to these instructional areas of need, the system is in need of funding to replace outdated administrative equipment and telecommunications systems, primarily computer network hardware (primarily PC's and printers) and telecommunications systems.	
	KCTCS Property Acquisition Pool	\$6,600,000
	Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses as enrollments continue to increase. KCTCS also needs the ability to acquire property in other locations that may be used to create branch campuses or even new colleges as the need for such expansion is identified.	
	Purchase Parking Facilities, JCTC DT	\$3,100,000
	The intent of this project is to develop additional parking opportunities and to maximize existing parking areas through redesign and to improve the appearance and usability of parking areas through the judicious placement of landscaping and site furnishings. Central to this project would be the purchase of an existing parking facility in the vicinity of the Jefferson Community College Downtown Campus to assist in alleviating the chronic parking problems that have been experienced by students. There are a number of such lots in close proximity to the campus that, if purchased would greatly improve the situation.	
	Renov Admin Bldg, Lees Campus, Hazard C&TC	\$1,820,000*
	This project renovates an historical 100 year old 12,000 sf administration building (now the J. Phil Smith Building). It was partially renovated 30 years ago but it suffered a fire in the mid 1970's. Odors remain and building systems are outmoded. Two classrooms on the third floor cannot be used because of fire safety concerns. Enrollment has doubled at the Lees Campus and additional classroom space is needed.	
	<i>*Total budget includes Restricted Funds of \$320,000.</i>	
	Renov Auditorium Bldg., Hopkinsville CC	\$2,760,000
	The intent of this project is to renovate the Auditorium Building at the Hopkinsville Community College to realign interior spaces to accommodate current building functions, renovate classrooms and student activity areas and to update communications infrastructures. The Auditorium Building is approximately 32,000 square feet. This project will renovate 21,500 square feet.	
	Renov Auditorium, SW Campus, Jeff C&TC	\$1,330,000
	Renovate the auditorium in the Admin/LRC/Auditorium building on the Southwest Campus of Jefferson Community and Technical College. The building was constructed in 1980, contains 56,400 gross square feet, and has received no comprehensive renovation since it's construction. Roof leaks and age have taken a toll on the Auditorium, which with support space accounts for about 10,000 gsf of building area, and it is in need of a major renovation.	

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	Renov B&O Bldg, Hazard C&TC, Tech Campus	\$2,057,000
	The intent of this project is to renovate the Business and Office Technology Building on the Hazard Technical Campus of Hazard Community and Technical College. This facility is over 30 years old. The area of renovation is approximately 16,000 sf and includes the replacement of an aging HVAC system, old carpeting, plumbing, ceiling and lighting fixtures, communication wiring and wall paint. Plumbing and wiring will be reworked to comply with present day codes. ADA accessibility will be provided where needed. The Business and Office Building is an aging building in dire need of renovation. ADA accessibility needs to be improved. The HVAC system needs to be replaced for utility use efficiency and cost savings. Wiring needs to be upgraded for current useage needs and for safety. Plumbing needs to be reworked to improve function and to provide accessibility.	
	Renov Bldg 1, Laurel North Campus - Somerset CC	\$1,561,000
	This project is for the renovation of approximately 8,000 of Building 1 at the Laurel North Campus of Somerset Community College. Utilization needs have changed since the building was originally acquired. With consolidation, many technical needs are not being properly addressed in the facility as it is presently designed. Renovation is needed to retrofit the building to meet occupational training needs as identified by the community in health technology.	
	Renov Bldgs A & B - Jefferson C&TC, Tech Campus	\$9,000,000
	This project is for the renovation of 60,000 sq. ft. in Buildings A & B at the Jefferson C&TC, Tech Campus. The project addresses the need to modernize the two buildings so that program offerings reflect the current state of technology. The programs within the existing buildings need both facility renovation to upgrade the technical laboratories, and an equipment upgrade to provide up-to-date, relevant technical training programs.	
	Renov College Ave Bldg Lees Campus, Hazard CTC	\$600,000
	The College Avenue Building is a two story 12,000 sf classroom building with the 2nd story unfinished. This project would create new classrooms, faculty offices and a conference room on the 2nd floor. Work would also include an ADA compliant elevator, new wiring and new roof.	
	Renov Early Childhood Ed. Ctr. - Jefferson C&TC	\$1,274,000
	This project is for the renovation of 9,000 sq. ft. located in the basement floor of the VTI Building at the Downtown Campus of Jefferson Community & Technical College. The renovation will consist 8,000 sq. ft. utilized by the Early Childhood Education program and 1,000 sq. ft. of general classroom space that will be converted for use by the Early Childhood Education program. The project will also consist of the expansion of the outdoor playground area.	
	Renov Edgewood Campus Gateway C&TC	\$4,424,000
	Renovate the Edgewood Campus of Gateway Community & Technical College. Edgewood is a 35,000 gsf facility, constructed in 1983, that houses the Allied Health programs of the College. It has received no significant renovation since it's original construction, and is outdated in terms of the program requirements in today's health care.	
	Renov Health Labs – VTI Bldg.- Jefferson C&TC	\$4,419,000
	This project is for the renovation of 30,000 sq. ft. located in the VTI Building at the Downtown Campus of Jefferson Community & Technical College. The renovation will consist primarily of lab space utilized by the Allied Health programs. The project will also consist of replacement of outdated lab equipment.	

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
	Renov Industrial Education Bldg, Hazard C&TC	\$3,622,000
	Renovate the Industrial Education Building on the Technical Campus of Hazard Community & Technical College to update mechanical systems, bring the building into compliance with current building codes and ADA guidelines, and to restore finishes. This 53,371 gross square foot facility was constructed in 1961 and houses Carpentry, Auto Mechanics, Auto Body Technology, Welding and Cosmetology programs.	
	Renov Jackson Hall, Lees Campus - Hazard C&TC	\$3,300,000
	This project will renovate the 25,000 s.f. Jackson Hall with primary focus on the third floor and basement for student housing and the college bookstore respectively. The existing student dormitory, Meteer Hall is in disrepair and will be demolished. The renovation of Jackson Hall will include the installation of an elevator for ADA compliance and fire safety upgrades. It will also include bathroom, HVAC and telecommunication renovations	
	Renov Mech. Sys, JCTC SW Campus Bldgs	\$7,700,000
	This project includes the replacement of all HVAC systems on the Jefferson Community and Technical College Southwest Campus. Project will include a feasibility study for a central heating and cooling plant. Existing systems have now exceeded expected useful lives and need to be replaced. The Southwest Campus was built in 1980. The HVAC systems that were installed are inefficient, outdated and costly to maintain. Cooling systems still use R-11 refrigerant which should be replaced with less expensive and more environmentally responsible material.	
	Renov Of Labs, Somerset CC, Laurel South Campus	\$2,725,000
	Renovate approximately 24,000 square feet of laboratory space for new instructional purpose. Approximately 13,000 square feet is to be renovated for classrooms and offices, 3,000 square feet for expansion of the Automotive Technology Program, and 8,000 square feet for creation of business and industry flexible-use labs and seminar/conference space. The space was created with the relocation of the Machine Tool Technology and Industrial Electricity Programs were moved to the new Southeast Regional Postsecondary Education Center on the Laurel North Campus.	
	Renov of Mining Bldg, SE KY CTC, Harlan Campus	\$5,000,000
	This project will provide for a comprehensive renovation of the Mining Building. Work includes the replacement of floor and ceiling tile, an upgrade of the electronics and electricity laboratories, a reconfiguring of existing space to provide two general purpose classrooms, installation of an ADA accessible elevator, and an ADA compliant restroom.	
	Space now being used is substandard. The electronics and electricity laboratories have equipment that has been handed down from other schools and needs replacement. The Mining Building is over 20 years old and is not compliant with current life safety and ADA codes.	
	Renov Science Labs, Jefferson C&TC	\$2,680,000
	Renovate the science laboratories at the Jefferson Community & Technical College Downtown and Southwest Campuses. There are 9 laboratories at the Downtown Campus that encompass approximately 9,000 square feet. There has been some renovation in these labs, primarily dealing with lighting and HVAC systems. There are 6 laboratories at the Southwest Campus that encompass approximately 7,000 square feet. These laboratories have had no major renovation since their construction in 1980.	
	Renov Van Meter Gym, Lees Campus, Hazard CTC	\$1,800,000*
	This project would renovate an existing gymnasium to provide for a multipurpose conference/exhibition hall and physical conditioning facility. The college and the City of	

<u>Priority</u>	<u>Project Title / Description</u>	<u>Total Budget</u>
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Jackson support this project to improve student services and to provide a shared space for community development programming. The existing Van Meter Building is 26,000 gsf but only the gymnasium of 11,000 gsf would be renovated in this project.

**Total budget includes Other-Private Funds of \$1,320,000.*

Repave Parking Lots, Jefferson C&TC \$730,000

This project will provide for the resurfacing and striping of all campus parking lots. The resurfacing of the parking lots will prevent further deterioration and weather damage. Preventive maintenance will lengthen the useful life of the parking areas. Where possible, striping will be reworked to provide additional parking efficiency.

Upgrade Building Utilities, Jefferson CTC \$3,414,000

This project will include a survey to identify causes of inefficient energy use college-wide. Based upon the recommendations of the survey, project could include replacement of lighting fixtures, adding airlocks at building entries, adding weatherstripping, caulking of windows, and replacing inefficient outmoded equipment. Many of the District buildings were constructed in the mid 1970's and were not designed for efficient use of energy.

Upgrade Elect. Svcs., Campus Bldgs JCTC SW \$600,000

This project will provide for an upgrade of the campus electrical system. The Jefferson Community and Technical College Southwest Campus has experienced power outages on several occasions due to power surges. A campus wide upgrade is needed to prevent future power failures and damage to equipment due to surges.

Upgrade for ADA/Fire Safety, Somerset CC \$4,585,000

This project includes campus wide renovations of the fire alarm system, elevators, stairways, restrooms, building access and interior signage to meet ADA code regulations. This project would also address safety concerns which include sprinklers for three buildings, lighting upgrades, sidewalk repair and floor covering replacement.

Somerset Community College's oldest building is over 35 years old. For the most part the campus buildings are in fair condition however they have aged and require considerable renovation. All of the present buildings were built before ADA regulations were in effect. Unsprinklered buildings, antiquated fire alarms, inadequate lighting, deteriorating carpet and uneven sidewalks have contributed to safety hazards. Restrooms need enlarging to accommodate wheelchairs and elevators must be made ADA accessible for access to upper floors.

***Notes**

- Unless otherwise indicated, the total budget would be financed from the state General Fund (cash or bonds).
- Priority rankings were required to be assigned only to those projects proposed for 2006-08; projects for 2008-10 and 2010-12 are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.

KENTUCKY COMMUNITY AND TECHNICAL COLLEGE SYSTEM

Proposed Projects NOT Involving the State General Fund

<u>Project Title / Description</u>	<u>Total Budget</u>	<u>Source(s)</u>
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2006-2008

Const Child Development Ctr, Henderson CC	\$2,635,000	FF/OT-P
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The intent of this project is to construct a 12,000 gross square foot facility on the Henderson Community College Campus to house a Child Development Center. This Center will provide child care services for faculty, staff, and student use while also serving as a training laboratory for students enrolled in the College's Early Childhood Education program.

Guaranteed Energy Savings Project Pool	\$5,000,000	OT-LTF
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The intent of this project is to request the authority to undertake guaranteed energy savings projects as outlined in House Bill 639 and passed by the 1998 General Assembly. The types of projects and their locations are to be determined subsequent to energy audits and feasibility analyses of KCTCS facilities. Some or all of the projects identified can be expected to exceed \$400,000 in scope.

The projects should result in substantial energy savings for the institutions undertaking them. These savings will be used to pay for the projects over a 10 to 15 year period via payments to the project contractor. No state capital funds are involved.

Purchase Emergency Care Simulator - Fire Comm.	\$250,000	RF
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Purchase 2 emergency care simulators for use in the Fire Commission's training programs for emergency medical personnel across the state. These simulators are technologically sophisticated training mannequins that are specifically designed to support emergency care scenarios. They offer a broad range of capabilities that empower Emergency Medical Technicians, Paramedics, and Emergency Room Technicians.

2008-2010

Guaranteed Energy Savings Project Pool	\$5,000,000	OT-LTF
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The intent of this project is to request the authority to undertake guaranteed energy savings projects as outlined in House Bill 639 and passed by the 1998 General Assembly. The types of projects and their locations are to be determined subsequent to energy audits and feasibility analyses of KCTCS facilities. Some or all of the projects identified can be expected to exceed \$400,000 in scope.

The projects should result in substantial energy savings for the institutions undertaking them. These savings will be used to pay for the projects over a 10 to 15 year period via payments to the project contractor. No state capital funds are involved.

2010-2012

Guaranteed Energy Savings Project Pool	\$5,000,000	OT-LTF
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The intent of this project is to request the authority to undertake guaranteed energy savings projects as outlined in House Bill 639 and passed by the 1998 General Assembly. The types of projects and their locations are to be determined subsequent to energy audits and feasibility analyses of KCTCS facilities. Some or all of the projects identified can be expected to exceed \$400,000 in scope.

The projects should result in substantial energy savings for the institutions undertaking them. These savings will be used to pay for the projects over a 10 to 15 year period via payments to the project contractor. No state capital funds are involved.

*Notes

- Priority rankings were required to be assigned only to those projects proposed to be financed from the state General Fund (cash or bonds) in 2006-08; all other projects are listed in alphabetical order.
- Descriptions are as provided in the "Brief Description and Justification" field of the agency's capital plan submission.
- Sources: AB = Agency Bonds; FF = Federal Funds; RF = Restricted Funds; OT = Other Funds; TF = Road Fund